

ENTITY NAME :PRESTIGE PROJECTS PRIVATE LTD

PROJECT NAME: FERNVALE @ THE PRESTIGE CITY

BUDGET DESCRIPTION	Rate Per Sqft	AMOUNT	Estimated Cost of Construction as certified by Engineer (Table A)	Estimated Cost of Services, Consultants Fees (Table B)
SLOPE PROTECTION				
Diaphragm Wall	-	-	-	-
Slope Protection	22	12,390,000	12,390,000	-
Special Dewatering	-	-	-	-
SUB TOTAL	22	12,390,000	12,390,000	-
STRUCTURAL WORKS				
Excavation, Filling ,Soling & Anti-termite Treatment	126	71,306,570	71,306,570	-
Subsoil Drainage	7	4,194,504	4,194,504	-
RCC & PCC	816	461,395,452	461,395,452	-
Shuttering & Formwork	512	289,420,783	289,420,783	-
Reinforcement Steel	742	419,450,411	419,450,411	-
Masonry	15	8,389,008	8,389,008	-
Internal & External Plaster	185	104,862,603	104,862,603	-
Waterproofing	185	104,862,603	104,862,603	-
Expansion Joint	-	-	-	-
Others for Structural works, if any	47	26,693,960	26,693,960	-
Basic Prices Excalation of Steel & Cements	243	137,175,000	137,175,000	-
SUB TOTAL	2,878	1,627,750,894	1,627,750,894	-
FINISHES				
Flooring / Cladding / Skirting & Dadoing	402	227,451,605	227,451,605	-
Wooden Door & Windows - (Material+Labour)	118	66,484,448	66,484,448	-
Painting Works	90	50,899,500	50,899,500	-
Aluminium Door & Windows	25	14,371,218	14,371,218	-
UPVC Works	68	38,606,394	38,606,394	-
Structural Glazing	6	3,393,300	3,393,300	-
SS & MS Railing / Gates & Grills	18	9,912,000	9,912,000	-
Glazed Railings	94	53,095,280	53,095,280	-
False Ceiling	27	15,269,850	15,269,850	-
Cornice	7	4,219,430	4,219,430	-
Fire Doors	14	7,678,167	7,678,167	-
Signages	13	7,451,422	7,451,422	-
Special Elevation Features	35	19,794,250	19,794,250	-
Miscellaneous Works (Counter slab, ledges , copings)	-	-	-	-
Shower Glass Partition / Shower Enclosures / Mirror wash basin	-	-	-	-
Other finishes (If any)	14	7,917,700	7,917,700	-
SUB TOTAL	931	526,544,564	526,544,564	-
SERVICES				
VT & HT System	78	44,000,000	-	44,000,000
DG-Hi Side	18	10,100,000	-	10,100,000
DG-Low Side	12	6,700,000	-	6,700,000
Electrical Low Side	210	118,849,350	-	118,849,350
LT Panels	35	19,600,000	-	19,600,000
HT Panels	15	8,410,000	-	8,410,000
Transformer	9	4,898,000	-	4,898,000
External power supply	15	8,483,250	-	8,483,250
Substation	-	-	-	-
Light Fixtures (Common Area/Utility/Façade/ External)	8	4,671,443	-	4,671,443
UPS	1	667,349	-	667,349
RMU	4	2,002,047	-	2,002,047
Solar Water Heating	12	7,007,165	-	7,007,165
Electrical Water Heater / Geyser	-	-	-	-
Solar Panels/Lighting	4	2,335,722	-	2,335,722
Softscaping Lighting	5	2,669,396	-	2,669,396
Fire Protection	100	56,555,000	-	56,555,000
Basement & Toilet Ventilation	34	19,500,000	-	19,500,000
Safety & Security-CCTV / Access Control	42	23,630,000	-	23,630,000
Home Automation System	7	4,145,482	-	4,145,482



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Telecommunication System	14	8,008,188	-	8,008,188
Parking Management System	1	667,349	-	667,349
PHE Works	210	118,765,500	-	118,765,500
STP	11	6,006,141	-	6,006,141
WTP	6	3,336,745	-	3,336,745
Gas Piping	6	3,653,280	-	3,653,280
Organic Waste Converter	4	2,002,047	-	2,002,047
SUB TOTAL	861	486,663,453	-	486,663,453
EXTERNAL DEVELOPMENT				
Compound Wall & Security Cabin	12	6,673,490	-	6,673,490
Gates & Entrance Features	10	5,664,000	-	5,664,000
Boom Barrier	-	-	-	-
Irrigation	6	3,336,745	-	3,336,745
Softscaping	19	10,677,584	-	10,677,584
Hardscaping	35	20,020,470	-	20,020,470
External Drainage Works	6	3,336,745	-	3,336,745
Roads	9	5,338,792	-	5,338,792
Swimming Pool & Water body	12	6,673,490	-	6,673,490
Borewell Drilling	6	3,336,745	-	3,336,745
Culvert and Nala Pitching Works	49	27,730,000	-	27,730,000
Others for External Development, if any.	47	26,693,960	-	26,693,960
SUB TOTAL	211	119,482,021	-	119,482,021
MISCELLANEOUS WORKS				
Soil Testing	4	2,360,000	-	2,360,000
Survey	2	1,180,000	-	1,180,000
Temporary Power Supply	10	5,900,000	-	5,900,000
House Keeping	30	16,683,725	-	16,683,725
Security Services	-	-	-	-
Barrication	21	11,800,000	-	11,800,000
Insurance	6	3,336,745	-	3,336,745
Others for miscellaneous works, if any	12	6,673,490	-	6,673,490
SUB TOTAL	85	47,933,960	-	47,933,960
CONSULTANCY CHARGES				
Master Planning	-	-	-	-
Architectural Consultancy	33	18,852,718	-	18,852,718
Structural Consultancy	-	-	-	-
3rd Party Proof Check	6	3,635,698	-	3,635,698
Fire / Ele / Plumbing Consultancy	12	6,673,490	-	6,673,490
HVAC Consultancy	-	-	-	-
Traffic Circulation Consultancy / Infra	1	345,959	-	345,959
Environmental Consultancy	2	1,113,920	-	1,113,920
Landscaping Consultancy	28	16,112,475	-	16,112,475
Interior Design Consultancy	-	-	-	-
Lighting Consultancy	1	590,000	-	590,000
Others for Consultancy services, if any	6	3,540,000	-	3,540,000
SUB TOTAL	90	50,864,261	-	50,864,261
CLUB HOUSE				
Club House Structure	-	-	-	-
Club House Finishes	75	42,480,000	-	42,480,000
Club House Interiors	81	45,966,310	-	45,966,310
Gym equipment	6	3,336,745	-	3,336,745
Sports Facilities	6	3,336,745	-	3,336,745
Childrens Play Equipment	-	-	-	-
Services - PHE, Elec, etc	18	10,010,235	-	10,010,235
Others for Club House, if any	10	5,900,000	-	5,900,000
SUB TOTAL	196	111,030,035	-	111,030,035
OTHERS				
Variation in Quantities & Contingencies @ 1.5%	144	81,485,093	-	81,485,093
SUB TOTAL	144	81,485,093	-	81,485,093
GRAND TOTAL	5,418	3,064,144,281	2,166,685,458	897,458,822

